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| 1. | Current Plan | P-K-8, 9-12 |
| 2. | Long Range Plan | P-K-6, 7-8, 9-12 |

SCHOOL CENTERS			Student Enrollment Capacity
	Status	Organization	
1. Secondary			
a. Webster County High School	Permanent	9-12 Center	617/600
b. Webster Co. Area-Tech Center	Permanent	6-12 Center	varies
2. Middle			
NO CURRENT MIDDLE SCHOOL			
a. Webster County Middle School (after 2006 Biennium)	Permanent	7-8 Center	305/300
3. Elementary			
a. Clay Elementary School	Permanent	PS-8 Center (Current)	405/425
	Permanent	PS-6 (after 2006)	312/425
b. Dixon Elementary School	Permanent	PS-8 Center (Current)	368/425
	Permanent	PS-6 (after 2006)	283/425
c. Sebree Elementary School	Permanent	PS-8 Center (Current)	336/400
	Permanent	PS-6 (after 2006)	259/400
d. Slaughters Elementary School	Permanent	PS-8 Center (Current)	216/175
	Permanent	PS-6 (after 2006)	166/175

					Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						
1.	Webster County High School			101,189 sf.		
	Major Renovation to include; doors, hardware and windows, interior finishes and accessories, HVAC replacement (school and Gym), electrical (including power for KETS data), plumbing, fire protection and annunciation systems, ADA accessibility, asbestos removal. Complete renovation of the Gym locker rooms, weight rooms, restrooms and showers.					\$3,528,324
Construct:	2	Spec. Educ. Res.	375 sf.	750 sf.	68%	\$136,765
	1	Media Center	5225 sf.	5,225 sf.	68%	\$952,794
2.	Webster County Area Technology Center			22,000 sf.		
	Major Renovation to include; sitework and paving, roof replacement, exterior masonry tuckpointing, door hardware and windows, interior finishes and accessories, ventilation and exhaust, electrical (including power for KETS data), lighting, plumbing, fire protection and annunciation systems, ADA accessibility.					\$528,199

3. Clay Elementary School 45,355 sf.
Major Renovation to include; sitework and paving, door hardware and windows, interior finishes and accessories, HVAC replacement, electrical (including power for KETS data), lighting, plumbing, fire protection and annunciation systems, ADA accessibility (including elevator and restrooms). \$1,527,053

4. Slaughter Elementary School 19,300 sf.

Major Renovation to include; sitework, roof replacement, door hardware and windows, interior finishes and accessories, HVAC controls, electrical (including power for KETS data), emergency and exit lighting, plumbing, fire protection and annunciation systems, ADA accessibility (including elevator and lift) Demolition of the kitchen/cafeteria building and removal of temporary classrooms.

						\$742,665
Construct:	1	Resource Classroom	400 sf.	400 sf.	74%	\$58,378
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$120,405
	1	Art/Music Classroom	800 sf.	800 sf.	74%	\$116,757
	1	Media Center	1500 sf.	1,500 sf.	74%	\$218,919
	1	Records Room	150 sf.	150 sf.	74%	\$21,892
	1	First Aid Room	200 sf.	200 sf.	74%	\$29,189
	1	Site Based Office	125 sf.	125 sf.	74%	\$18,243
	1	Site Based Conference	270 sf.	270 sf.	74%	\$39,405
	1	Kitchen	1500 sf.	1,500 sf.	74%	\$218,919
	1	Cafeteria	2000 sf.	2,000 sf.	74%	\$291,892

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Webster County High School (Middle School Addition) 101,189 sf.
Major Renovation to include; existing Media Center to become High School/Middle School Educational Technology Area. Renovate standard classroom into Art Room. \$333,840
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|------------|---|----------------------|----------|-----------|-----|-------------|
| Construct: | 9 | Standard Classrooms | 750 sf. | 6,750 sf. | 71% | \$1,026,761 |
| | 4 | Resource Classrooms | 375 sf. | 1,500 sf. | 71% | \$228,169 |
| | 2 | Science Classrooms | 1000 sf. | 2,000 sf. | 71% | \$304,225 |
| | 1 | Band Room | 2500 sf. | 2,500 sf. | 71% | \$380,282 |
| | 1 | Computer Lab | 900 sf. | 900 sf. | 71% | \$136,901 |
| | 1 | Administrative Suite | 1720 sf. | 1,720 sf. | 71% | \$261,634 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Webster County Central Office 5,632 sf.
Major Renovation in Basement to include; interior finishes and accessories, electrical (including power for KETS data), emergency and exit lighting, ADA accessibility (including elevator). \$80,292
2. Webster County Maintenance Building 4,224 sf.
Major Renovation to include; sitework, door hardware, windows, interior finishes, floor slab repair and accessories, plumbing, ADA accessibility. \$26,260

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| 3. Webster County Bus Garage | 4,800 sf. | |
| Major Renovation to include; sitework, concrete aprons, exterior metal panels, door hardware, plumbing, ADA accessibility, oil separator, emergency lighting, general lighting. | | \$60,831 |
| | | |
| 4. Webster County Central Storage and KETS Data Office | 5,000 sf. | |
| Major Renovation to include; sitework, exterior metal panels, door hardware, window replacement, fire separation, KETS Data Area; interior finishes and lighting, roof repair, gutters and downspouts, plumbing, ADA accessibility, fire alarm and annunciation system. | | \$57,933 |

DISTRICT UNMET NEED	\$11,446,928
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Webster County High School
 - Construct a Soccer Stadium

617	
405	312
368	283
336	259
216	166
1325	1020
	305

\$34.87

\$24.01

\$53.44

\$38.48

\$1,876,665

\$3.30

\$2,671,812

\$14.26

\$6.22

\$12.67

\$11.59